

Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

John Hustis Elementary

600 S. Hustis. St · P.O. Box 326
Hustisford, WI 53034
(920) 349-3228

Todd Bugnacki

Interim Superintendent

Clint Bushey

Principal

Peter Moe

Principal

Corey Manlick

Director of Financial Services

Alex Pishler

Director of Special Education/Psychologist

Glen Falkenthal

Athletic Director

Business and Finance Committee MINUTES

Notice is hereby given that the **Business and Finance Committee** of the Hustisford School District Board of Education will meet on Tuesday, **September 2, 2025**, at 5:00 p.m., in the Conference Room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

A quorum of the School Board may be present at this committee meeting; however, no official School Board action will be taken at this committee meeting.

School board members on this committee include Tracy Malterer, Chair, and Jamie Kulkee, Member.

Meeting called to order: 5:03 PM

AGENDA:

1. Budget Update - discussion on current deficit and potential options to address the deficit. Further discussion needed with the full Board.
 - a. No action required
2. Baird Forecasting Model update - discussion on current budget trajectory and presentation at the Sept. 15th Board meeting by Baird. Discussion ensued on presenting to the Board on Sept. 15th. The presentation entitled School Financing 101, will be presented by Baird.
3. Referendum calendar and timeline - discussion and forecast possible dates to go to the public for an operational referendum and the timeline to complete the work leading up to the referendum. (See accompanying document). Discussion on timelines and respective possible next steps to address the deficit. Additional discussion needed with the full Board.
 - a. No action required
4. CESA 6 proposal - discussion on referendum timeline and associated tasks. Discussion ensued, topic tabled indefinitely.
 - a. No action required

Next tentative meeting: October 7, 2025 at 5:00 PM

Adjourned: 5:50 PM

Approved: October 27, 2025

"Notice is hereby given that a majority of the Hustisford School District Board of Education may be present at the above scheduled meeting of the Buildings and Grounds Committee to gather information about a subject over which they have decision-making responsibility. Should a majority of the Board be present at this meeting, it will constitute a meeting of the Board of Education. The Board will not take any formal action at this meeting."

The Hustisford School District does not discriminate on the basis of age, race, color, sex, national origin, ancestry, religion, creed, pregnancy, marital or parental status, gender, sexual orientation, homelessness status, physical, emotional, or learning disability/handicap, in its curricular, career and technical education programs, co-curricular programs, student services, recreational or other programs and activities, or in admissions or access to programs or activities offered by the school district or in its employment practices. The Superintendent of Schools has been designated to handle inquiries regarding non-discrimination issues. He/she can be reached at: Superintendent of Schools, Hustisford School District, 845 South Lake Street, Hustisford, WI 53034 (920-349-8109).